

2023-24 Education Protection Account (EPA)

RESOLUTION OF THE GOVERNING BOARD OF

DA VINCI DESIGN

BE IT RESOLVED that the Education Protection Account (EPA) funds to be received by **DA VINCI DESIGN** for FY 2023-24 in the amount of approximately **\$1,630,000** will be used solely for instructional, non-administrative expenses.

PASSED AND ADOPTED at a meeting of the Board of Directors of **DA VINCI DESIGN**.

Education Protection Account (EPA) Actual Expenditures Fiscal Year 2022-23

| Description | Amount |
|--------------------------------------------------------------------------------|----------------|
| EXPENDITURES AND OTHER FINANCING USES | |
| Certificated and Classified non-administrative salaries | 446,046 |
| Benefits | 128,941 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | 574,987 |
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | |
| Education Protection Account | 574,987 |
| BALANCE (Total Available minus Expenditures & Other Financing Uses) | 0 |
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