

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Da Vinci RISE High School

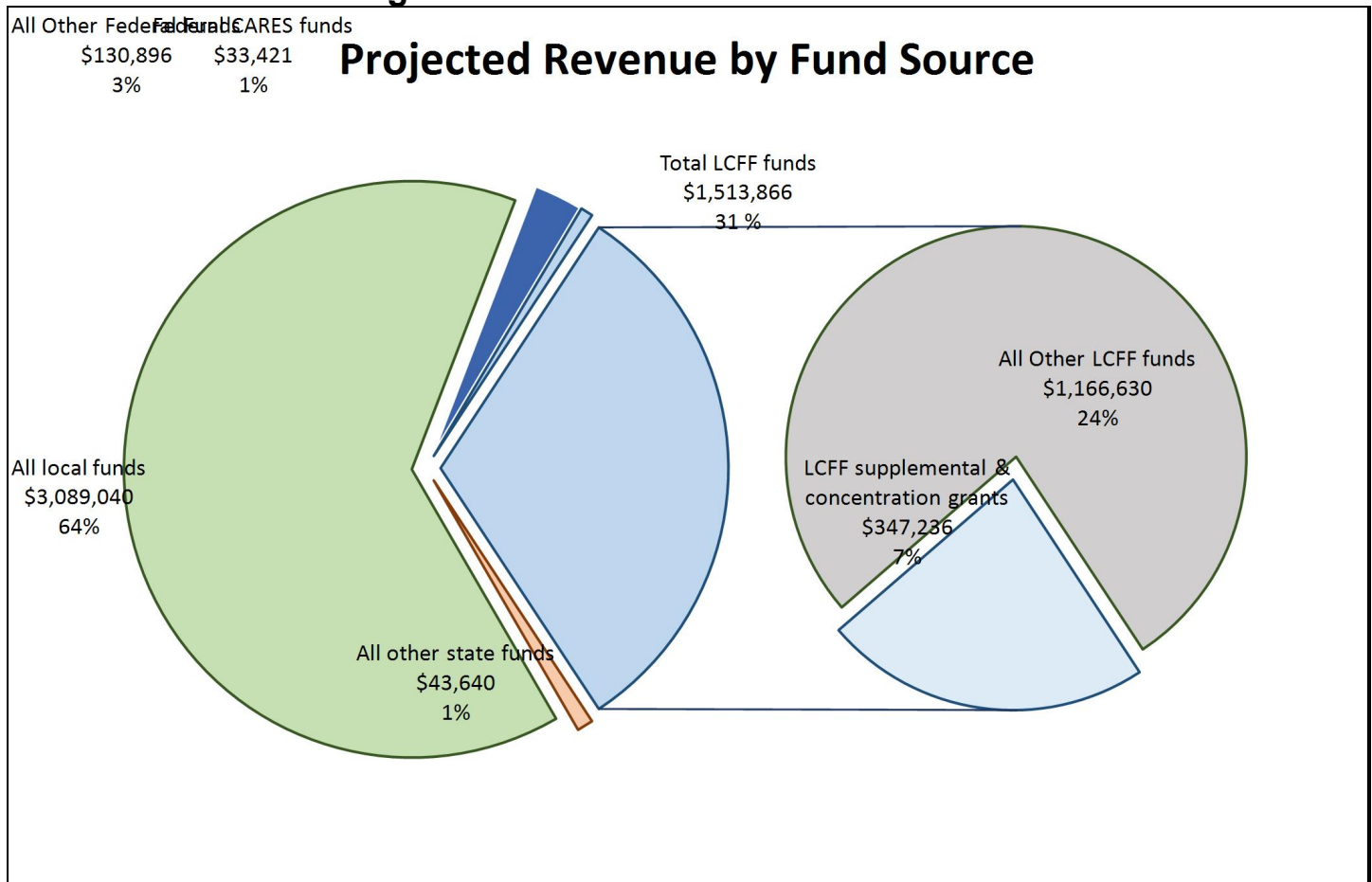
CDS Code: 19101990138669

School Year: 2020-2021

LEA contact information: Kari Croft, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

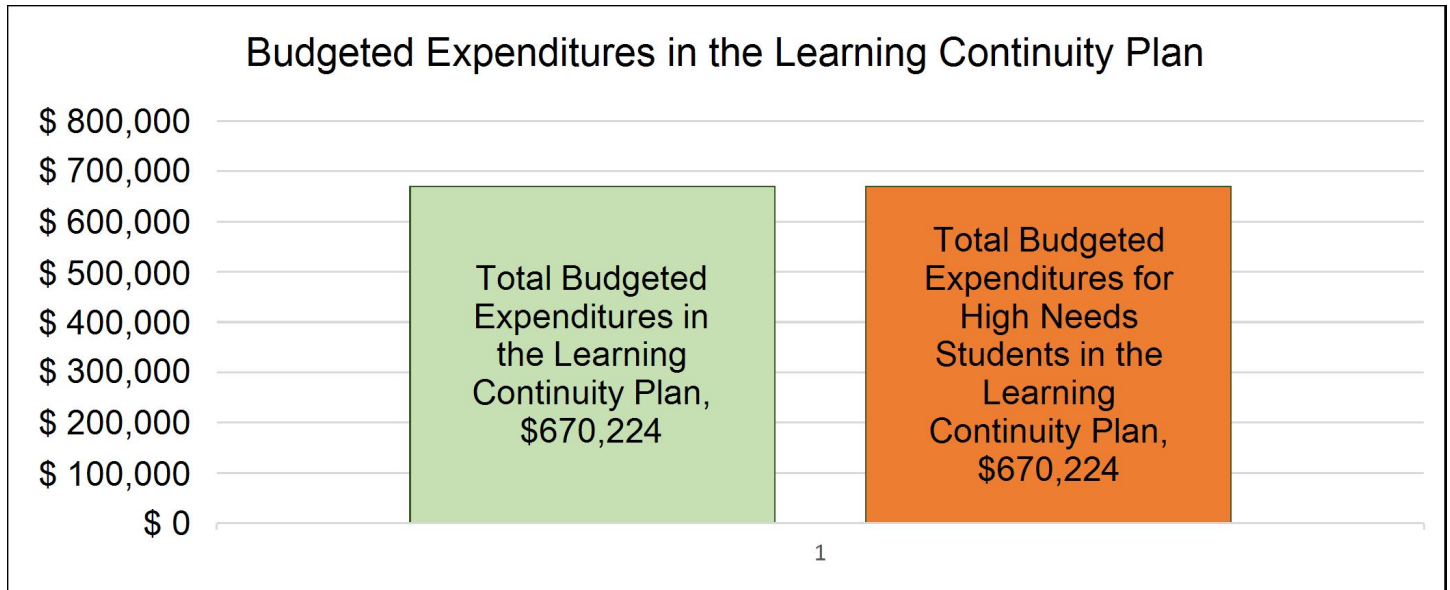


This chart shows the total general purpose revenue Da Vinci RISE High School expects to receive in the coming year from all sources.

The total revenue projected for Da Vinci RISE High School is \$4,810,863, of which \$1,513,866 is Local Control Funding Formula (LCFF), \$43,640 is other state funds, \$3,089,040 is local funds, and \$164,317 is federal funds. Of the \$164,317 in federal funds, \$33,421 are federal CARES Act funds. Of the \$1,513,866 in LCFF Funds, \$347,236 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Da Vinci RISE High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Da Vinci RISE High School plans to spend \$4,670,594 for the 2020-21 school year. Of that amount, \$670,224 is tied to actions/services in the Learning Continuity Plan and \$4,000,370 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

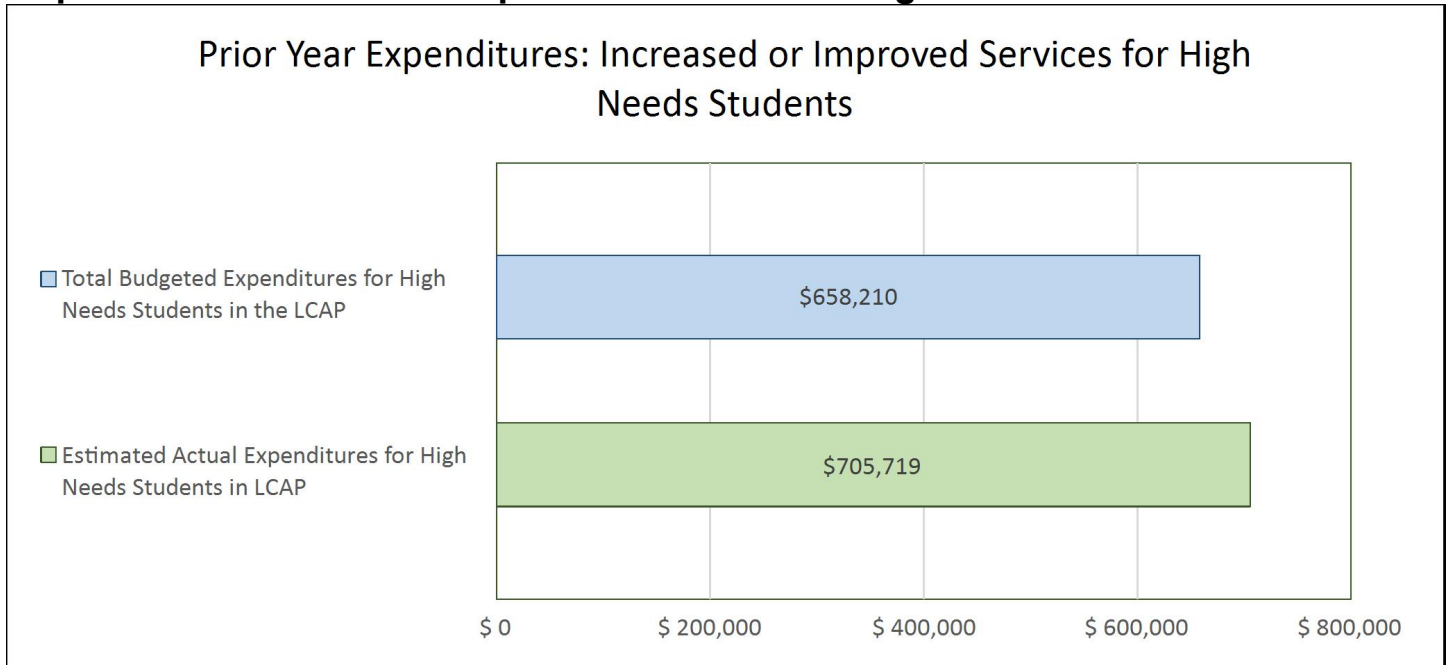
Administrative Personnel Costs. Back Office Support & CMO Fees. Operational, Facility & Other Administrative related expenses

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Da Vinci RISE High School is projecting it will receive \$347,236 based on the enrollment of foster youth, English learner, and low-income students. Da Vinci RISE High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Da Vinci RISE High School plans to spend \$670,224 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Da Vinci RISE High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Da Vinci RISE High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Da Vinci RISE High School's LCAP budgeted \$658,210 for planned actions to increase or improve services for high needs students. Da Vinci RISE High School actually spent \$705,719 for actions to increase or improve services for high needs students in 2019-20.