

-What are the lunch service times?

	Monday	Tuesday	Wednesday	Thursday	Friday
11:45 AM					
11:50 AM					
11:55 AM					
12:00 PM	DVS	DVS			
12:05 PM					DVS
12:10 PM					
12:15 PM				DVS	
12:20 PM					
12:25 PM					
12:30 PM			DVS		DVC
12:35 PM					
12:40 PM	DVD	DVD			DVD
12:45 PM	DVC	DVC			
12:50 PM					
12:55 PM	DVD	DVD	DVC	DVC	
1:00 PM					
1:05 PM			DVD	DVD	
1:10 PM					
1:15 PM					
1:20 PM					
1:25 PM					
1:30 PM					
1:35 PM					
1:40 PM					
1:45 PM					

-How many students do you anticipate per lunch period?

<b>Time Period From:</b> 5/16/2018 <b>To:</b> 5/16/2018   <b>Meal Counts for:</b> All Schools Separately   <b>Meal Counts By:</b> Eligibility						
<b>Da Vinci Communications</b>						
<b>Lunch</b>	<b>Eligibility</b>	<b>Regular (non-labor)</b>	<b>Labor</b>	<b>Total Firsts</b>	<b>Seconds</b>	<b>Total Meals</b>
	Free	62	0	62	0	62
	Reduced	18	0	18	0	18
	Paid	50	0	50	0	50
	Non-Student	0	0	0	0	0
	Lunch Sub-Total	130	0	130	0	130
<b>Da Vinci Design</b>						
<b>Lunch</b>	<b>Eligibility</b>	<b>Regular (non-labor)</b>	<b>Labor</b>	<b>Total Firsts</b>	<b>Seconds</b>	<b>Total Meals</b>
	Free	70	0	70	3	73
	Reduced	23	0	23	0	23
	Paid	45	0	45	0	45
	Non-Student	0	0	0	0	0
	Lunch Sub-Total	138	0	138	3	141
<b>Da Vinci RISE</b>						
<b>Lunch</b>	<b>Eligibility</b>	<b>Regular (non-labor)</b>	<b>Labor</b>	<b>Total Firsts</b>	<b>Seconds</b>	<b>Total Meals</b>
	Free	1	0	1	0	1
	Reduced	0	0	0	0	0
	Paid	1	0	1	0	1
	Non-Student	0	0	0	0	0
	Lunch Sub-Total	2	0	2	0	2
<b>Da Vinci Science</b>						
<b>Lunch</b>	<b>Eligibility</b>	<b>Regular (non-labor)</b>	<b>Labor</b>	<b>Total Firsts</b>	<b>Seconds</b>	<b>Total Meals</b>
	Free	92	0	92	0	92
	Reduced	21	0	21	0	21
	Paid	69	0	69	0	69
	Non-Student	0	0	0	0	0
	Lunch Sub-Total	182	0	182	0	182

-How far are you in the kitchen planning process? Have you already selected an architect and contractor?

*We will be using the same architect we used to build the new school, which is Gensler. We have not selected a contractor. We would like input from the vendor selected to finalize planning process.*

-Is there a kitchen construction budget already approved?

*TBD*

-Are you looking specifically for a company that can prepare scratch-cooked meals from your kitchen using raw ingredients vs. a servery where food is heated on-site?

*We are looking to start up the school year with vended meals that are heated on-site. Once the kitchen is completed, we are looking for the same company to be able to transition to cooking meals in our kitchen using raw ingredient/cooking from scratch.*

-Do you plan to apply for any equipment grants?

*We would like to apply for grants as they are made available from CDE or USDA, etc.*

-Would you like to see a staff menu different from the student menu?

*Student meals are primary focus at this time.*

-How early can deliveries arrive on campus?

*We are open for deliveries starting at 6 AM providing all food safety regulations are met and early delivery does not impact food quality (such as hot food held for extended periods).*

-Are you a peanut free campus? Nut free?

Yes.

-When do you anticipate CACFP supper meals starting? What does the participation look like?

*This is something that we may be able to start in the future when other programs expand at our school. This does not have definitive timeline and could be something that we start in January 2019 or the following school year or later.*

-Does the off-site campus need meals delivered?

*Yes. The RISE campus currently picks up their meals but we are looking for these meals to be delivered in SY 18-19 if possible. The RISE campus is located less than 1 mile from Da Vinci.*

What is your current State and Federal reimbursement rates per meal?

- Free – State \_\_\_\_\_ Federal \_\_\_\_\_
- Reduced– State \_\_\_\_\_ Federal \_\_\_\_\_
- Paid– State \_\_\_\_\_ Federal \_\_\_\_\_

**NSLP:**

Federal Free 3.25 + State 0.2306 + Performance Adjusted 0.06

Federal Reduced: 2.85 + 0.2306 + Performance Adjusted 0.06

Federal Paid: 0.33 + Performance Adjusted 0.06

- Do you want us to serve breakfast next year? We will give you a price per meal regardless, but want to include the expense if that is your desire.

*We are not ready to serve breakfast next year. There are staffing issues we will need to consider.*

-I would like to see what the current fund balance is, and if it lost or made money last year.

		DVD	DVC	DVS	Total
8220	Federal Reimb	45,968	18,709	49,779	114,456
8520	State Reimb	3,126	1,252	3,330	7,708
8980	Lunch Sales	23,503	12,691	42,135	78,329
	Total Revenue	72,597	32,652	95,244	200,493
4700	Vendor Costs	68,821	36,872	87,169	192,862
	Indirect	3,386	1,814	4,289	9,489
	Total Expenses	72,207	38,686	91,458	202,351
	Net Income	390	(6,034)	3,786	(1,858)

*This was submitted during the administrative review. This does not include separate labor charges.*